

**CONSIDERATIONS FOR BALANCING
STUDENT ENROLLMENT
ASSOCIATED WITH PLANNED
NEW SCHOOLS
2006-07 THRU 2010-11**

**DEVELOPED BY:
DIVISION OF SUPPORT SERVICES
AUGUST 28, 2006**

**ELEMENTARY
LEVEL OF SERVICE
GOAL: 100% OF FACILITY LIST**

SCHOOL	CURRENT FIRST YEAR				PROJECTED FIFTH YEAR			
	CAPACITY	2006-07 PROJECTED ENROLLMENT	LOS		NEW SCHOOL	CAPACITY	PROJECTED 2010-11 ENROLLMENT	LOS
AES	862	1,001	116%		(226)	862	1,010	117%
CEB	804	718	89%		(180)	804	574	71%
CHE	770	518	67%		--	770	518	67%
DIS	735	992	135%		--	735	1,110	151%
FIE	862	1,135	132%		--	862	1,229	143%
GPE	862	687	80%		--	862	677	79%
KHE	773	822	106%		--	773	869	112%
LAE	862	1,193	138%		(723)	862	840	97%
LES	862	597	69%		--	862	591	69%
MBE	671	684	102%		--	671	798	119%
MCE	781	533	68%		--	781	526	67%
MRE	862	571	66%		--	862	587	68%
OPE	567	552	97%		--	567	552	97%
PES	862	1,124	130%		(175)	862	1,035	120%
ROE	862	1,055	122%		(659)	862	478	56%
RVE	776	749	97%		--	776	741	96%
SBJ	862	625	73%		--	862	619	72%
SPC	862	696	81%		--	862	724	84%
TBE	862	1,165	135%		(326)	862	1,311	152%
TES	862	854	99%		(115)	862	1,032	120%
WEC	855	568	66%		--	855	568	66%
WES	862	914	106%		--	862	1,009	117%
CGE	--	--	--		774	862	822	95%
ELEM "R"	--	--	--		681	862	780	91%
ELEM "W"	--	--	--		971	862	1,111	129%
ELEM "X"	--	--	--		723	862	859	100%
ELEM "Z"	--	--	--		897	862	1,076	125%
TOTAL	17,938	17,753			4,046	22,301	22,046	
	AVERAGE		99%		AVERAGE		99%	

**JUNIOR HIGH
LEVEL OF SERVICE
GOAL: 100% OF FACILITY LIST**

SCHOOL	CURRENT FIRST YEAR				PROJECTED FIFTH YEAR			
	CAPACITY	2006-07 PROJECTED ENROLLMENT	LOS		NEW SCHOOL	CAPACITY	PROJECTED 2010-11 ENROLLMENT	LOS
GCJH	1,005	869	87%		--	1,005	1,007	100%
LAJH	1,086	1,053	97%		--	1,086	1,584	146%
LJH	1,005	966	96%		--	1,005	1,045	104%
OLS	--	--	--		--	1,005	1,129	112%
OPJH	1,005	949	94%		--	1,005	988	98%
WJH	1,005	841	84%		--	1,005	982	98%
JH "PP"	--	--	--		--	--	--	--
TOTAL	5,106	4,678			--	6,366	6,735	
AVERAGE			92%		AVERAGE			110%

**HIGH
LEVEL OF SERVICE
GOAL: 100% OF FACILITY LIST**

SCHOOL	CURRENT FIRST YEAR				PROJECTED FIFTH YEAR			
	CAPACITY	2006-07 PROJECTED ENROLLMENT	LOS		NEW SCHOOL	CAPACITY	PROJECTED 2010-11 ENROLLMENT	LOS
OPH	2,437	2,680	110%		(848)	2,437	2,046	84%
CHS	1,767	1,203	68%		--	1,767	1,367	77%
MHS	1,633	2,200	135%		(383)	1,633	2,382	146%
RHS	1,567	1,783	114%		(123)	1,567	2,002	128%
FIHS	1,600	2,400	150%		--	1,600	3,115	195%
HS "QQQ"	--	--	--		1,354	1,600	1,354	85%
TOTAL	9,004	10,266			1,354	10,604	12,266	
AVERAGE			115%		AVERAGE			119%

**COMBINATION SCHOOLS
LEVEL OF SERVICE
GOAL: 100% OF FACILITY LIST**

SCHOOL	CURRENT FIRST YEAR				PROJECTED FIFTH YEAR			
	CAPACITY	2006-07 PROJECTED ENROLLMENT	LOS		NEW SCHOOL	CAPACITY	PROJECTED 2010-11 ENROLLMENT	LOS
OLS K-8	965	1,212	126%		--	--	--	--
KHHS 7-12	1,615	1,421	88%		--	1,615	1,549	96%
BLC	202	190	94%		--	202	190	94%
TOTAL	2,782	2,823			--	1,817	1,739	
	AVERAGE		103%		AVERAGE			95%

A. ARGYLE ELEMENTARY SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	1,355
b)	2006-07 PROJECTED ENROLLMENT	-	1,001
c)	CAPACITY	-	862
d)	AVAILABLE RELOCATABLE SITES	-	0
e)	2006-07 CLASSROOM REQUIREMENTS	-	0
f)	GROWTH POTENTIAL	-	MODERATE HIGH
g)	PLANNED PERMANENT CLASSROOMS	-	0

2. OPTIONS

- a) NEW SCHOOL (ELEMENTARY SCHOOL “W”/2008-09)
 - ▶ SCENARIO #1 (FISCAL YEAR 2007-08)
REDISTRICT OAKLEAF AREA EAST OF BRANAN FIELD ROAD;
FROM ARGYLE ELEMENTARY TO ELEMENTARY SCHOOL “W”
(226 STUDENTS) POP REGION# 37

3. DEMOGRAPHICS

1,125	2008-09 PROJECTED ENROLLMENT
<u>226</u>	MINUS SCENARIO #1
899	PROPOSED ENROLLMENT

B. CHARLES E. BENNETT ELEMENTARY SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	698
b)	2006-07 PROJECTED ENROLLMENT	-	718
c)	CAPACITY	-	804
d)	AVAILABLE RELOCATABLE SITES	-	0
e)	2006-07 CLASSROOM REQUIREMENTS	-	5
f)	GROWTH POTENTIAL	-	LIMITED
g)	PLANNED PERMANENT CLASSROOMS	-	24

2. OPTIONS

- a) NEW SCHOOL (ELEMENTARY SCHOOL "R"/2009-10)
 - ▶ SCENARIO #1 (FISCAL YEAR 2008-09)
REDISTRICT NORTH OF MARTIN LUTHER KING BOULEVARD
(GREEN COVE SPRINGS); FROM CHARLES E. BENNETT
ELEMENTARY TO ELEMENTARY SCHOOL "R"
(89 STUDENTS) POP REGION #9
 - ▶ SCENARIO #2 (FISCAL YEAR 2008-09)
REDISTRICT WEST OF GOVERNORS CREEK; NORTH OF S.R. 16;
EAST OF C.R. 315; SOUTH OF PERRY ROAD; FROM CHARLES E.
BENNETT ELEMENTARY TO ELEMENTARY SCHOOL "R"
(91 STUDENTS) POP REGION #8

3. DEMOGRAPHICS

748	2009-10 ENROLLMENT
89	MINUS SCENARIO #1
<u>91</u>	MINUS SCENARIO #2
568	PROPOSED ENROLLMENT

C. LAKE ASBURY ELEMENTARY SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	1,225
b)	2006-07 PROJECTED ENROLLMENT	-	1,193
c)	CAPACITY	-	862
d)	AVAILABLE RELOCATABLE SITES	-	6
e)	2006-07 CLASSROOM REQUIREMENTS	-	10
f)	GROWTH POTENTIAL	-	HIGH
g)	PLANNED PERMANENT CLASSROOMS	-	0

2. OPTIONS

- a) NEW SCHOOL (ELEMENTARY SCHOOL "X"/2008-09)
 - ▶ SCENARIO #1 (FISCAL YEAR 2007-08)
REDISTRICIT SOUTH AND WEST OF C.R. 218; FROM LAKE ASBURY ELEMENTARY TO ELEMENTARY SCHOOL "X" (310 STUDENTS) POP REGION #17, #18, #19, #20, #21, #22
 - ▶ SCENARIO #2 (FISCAL YEAR 2007-08)
REDISTRICIT WEST OF HENLEY ROAD; SOUTH OF BLACK CREEK; NORTH OF C.R. 218; (AREAS KNOWN AS LAKE ASBURY, RAVINES AND SEMINOLE VILLAGE); FROM LAKE ASBURY ELEMENTARY TO ELEMENTARY SCHOOL "X" (413 STUDENTS) POP REGIONS #16, #43, #44

3. DEMOGRAPHICS

1,443	2008-09 PROJECTED ENROLLMENT
310	MINUS SCENARIO #1
<u>413</u>	MINUS SCENARIO #2
720	PROPOSED ENROLLMENT

D. PATERSON ELEMENTARY SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	1,117
b)	2006-07 PROJECTED ENROLLMENT	-	1,124
c)	CAPACITY	-	862
d)	AVAILABLE RELOCATABLE SITES	-	0
e)	2006-07 CLASSROOM REQUIREMENTS	-	1
f)	GROWTH POTENTIAL	-	MODERATE
g)	PLANNED PERMANENT CLASSROOMS	-	0

2. OPTIONS

- a) NEW SCHOOL (ELEMENTARY SCHOOL "R"/2009-10)
 - ▶ SCENARIO #1 (FISCAL YEAR 2008-09)
REDISTRICT SOUTH OF BLACK CREEK; EAST OF S.R. 17;
NORTH OF GOVERNORS CREEK; FROM PATERSON
ELEMENTARY TO ELEMENTARY SCHOOL "R"
(175 STUDENTS) POP REGION #7

3. DEMOGRAPHICS

1,193 2009-10 PROJECTED ENROLLMENT
 175 MINUS SCENARIO #1
1,018 PROPOSED ENROLLMENT

E. RIDEOUT ELEMENTARY SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	1,038
b)	2006-07 PROJECTED ENROLLMENT	-	1,055
c)	CAPACITY	-	862
d)	AVAILABLE RELOCATABLE SITES	-	0
e)	2006-07 CLASSROOM REQUIREMENTS	-	5
f)	GROWTH POTENTIAL	-	MODERATE HIGH
g)	PLANNED PERMANENT CLASSROOMS	-	0

2. OPTIONS

- a) NEW SCHOOL (COPPERGATE ELEMENTARY SCHOOL/2007-08)
 - ▶ SCENARIO #1 (FISCAL YEAR 2006-07)
REDISTRICT NORTH OF C.R. 220; SOUTH OF S.R. 21; WEST
OF LITTLE BLACK CREEK; FROM RIDEOUT ELEMENTARY
TO COPPERGATE ELEMENTARY
(659 STUDENTS) POP REGION #34

3. DEMOGRAPHICS

1,092 2007-08 PROJECTED ENROLLMENT
659 MINUS SCENARIO #1
433 PROPOSED ENROLLMENT

F. THUNDERBOLT ELEMENTARY SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	1,023
b)	2006-07 PROJECTED ENROLLMENT	-	1,165
c)	CAPACITY	-	862
d)	AVAILABLE RELOCATABLE SITES	-	2
e)	2006-07 CLASSROOM REQUIREMENTS	-	12
f)	GROWTH POTENTIAL	-	MODERATE HIGH
g)	PLANNED PERMANENT CLASSROOMS	-	0

2. OPTIONS

- a) NEW SCHOOL (ELEMENTARY SCHOOL "R"/2009-10)
 - ▶ SCENARIO #1 (FISCAL YEAR 2008-09)
REDISTRICIT SOUTH OF BLACK CREEK; WEST OF S.R. 17; FROM THUNDERBOLT ELEMENTARY TO ELEMENTARY SCHOOL "R" (144 STUDENTS) POP REGION #6
 - ▶ SCENARIO #2 (FISCAL YEAR 2008-09)
REDISTRICIT SOUTHERN FLEMING ISLAND; WEST OF S.R. 17; NORTH OF BLACK CREEK; FROM THUNDERBOLT ELEMENTARY TO ELEMENTARY SCHOOL "R" (182 STUDENTS) POP REGION #4

3. DEMOGRAPHICS

1,551	2009-10 PROJECTED ENROLLMENT
144	MINUS SCENARIO #1
<u>182</u>	MINUS SCENARIO #2
1,225	PROPOSED ENROLLMENT

G. TYNES ELEMENTARY SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	868
b)	2006-07 PROJECTED ENROLLMENT	-	854
c)	CAPACITY	-	862
d)	AVAILABLE RELOCATABLE SITES	-	9
e)	2006-07 CLASSROOM REQUIREMENTS	-	0
f)	GROWTH POTENTIAL	-	HIGH
g)	PLANNED PERMANENT CLASSROOMS	-	0

2. OPTIONS

a) NEW SCHOOL (COPPERGATE ELEMENTARY SCHOOL/2007-08)

- ▶ SCENARIO #1 (FISCAL YEAR 2006-07)
REDISTRICT SOUTH OF BLANDING BOULEVARD; EAST OF
LITTLE BLACK CREEK; WEST OF KNIGHT BOXX ROAD; FROM
TYNES ELEMENTARY TO COPPERGATE ELEMENTARY
(115 STUDENTS) POP REGION #33

3. DEMOGRAPHICS

905	2007-08 PROJECTED ENROLLMENT
<u>115</u>	MINUS SCENARIO #1
790	PROPOSED ENROLLMENT

H. COPPERGATE ELEMENTARY (OPENS FISCAL YEAR 2007-08)

1. SCHOOL PROFILE

- a) CURRENT ENROLLMENT (12/7/05) - N/A
- b) 2006-07 PROJECTED ENROLLMENT - N/A
- c) CAPACITY - 862
- d) AVAILABLE RELOCATABLE SITES - NEW SCHOOL
- e) 2006-07 CLASSROOM REQUIREMENTS - N/A
- f) GROWTH POTENTIAL - HIGH
- g) PLANNED PERMANENT CLASSROOMS - NEW SCHOOL

2. OPTIONS

- a) NEW SCHOOL (COPPERGATE ELEMENTARY/2007-08)
 - ▶ SCENARIO #1 (FISCAL YEAR 2006-07)
REDISTRICT NORTH OF C.R. 220; SOUTH OF S.R. 21; WEST OF
LITTLE BLACK CREEK; FROM RIDEOUT ELEMENTARY TO
COPPERGATE ELEMENTARY
(659 STUDENTS) POP REGION #34
 - ▶ SCENARIO #2 (FISCAL YEAR 2006-07)
REDISTRICT SOUTH OF BLANDING BOULEVARD; EAST OF
LITTLE BLACK CREEK; WEST OF KNIGHT BOXX ROAD; FROM
TYNES ELEMENTARY TO COPPERGATE ELEMENTARY
(115 STUDENTS) POP REGION #33

3. DEMOGRAPHICS

0	2007-08 PROJECTED ENROLLMENT
659	PLUS SCENARIO #1
<u>115</u>	PLUS SCENARIO #2
774	PROPOSED ENROLLMENT

I. ELEMENTARY SCHOOL “R” (OPENS FISCAL YEAR 2009-10)

LOCATION: WEST OF GREEN COVE SPRINGS AREA

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	N/A
b)	2006-07 PROJECTED ENROLLMENT	-	N/A
c)	CAPACITY	-	862
d)	AVAILABLE RELOCATABLE SITES	-	NEW SCHOOL
e)	2006-07 CLASSROOM REQUIREMENTS	-	N/A
f)	GROWTH POTENTIAL	-	HIGH
g)	PLANNED PERMANENT CLASSROOMS	-	NEW SCHOOL

2. OPTIONS

- a) NEW SCHOOL (ELEMENTARY SCHOOL “R”/2009-10)
- ▶ SCENARIO #1 (FISCAL YEAR 2008-09)
REDISTRICIT SOUTH OF BLACK CREEK; EAST OF S.R. 17; FROM PATERSON ELEMENTARY TO ELEMENTARY SCHOOL “R”
(175 STUDENTS) POP REGION #7
 - ▶ SCENARIO #2 (FISCAL YEAR 2008-09)
REDISTRICIT SOUTH OF BLACK CREEK; WEST OF S.R. 17; FROM THUNDERBOLT ELEMENTARY TO ELEMENTARY SCHOOL “R”
(144 STUDENTS) POP REGION #6
 - ▶ SCENARIO #3 (FISCAL YEAR 2008-09)
REDISTRICIT NORTH OF MARTIN LUTHER KING BOULEVARD (GREEN COVE SPRINGS); FROM CHARLES E. BENNETT ELEMENTARY TO ELEMENTARY SCHOOL “R”
(89 STUDENTS) POP REGION #9
 - ▶ SCENARIO #4 (FISCAL YEAR 2008-09)
REDISTRICIT WEST OF GOVERNORS CREEK; NORTH OF S.R. 16; EAST OF C.R. 315; SOUTH OF PERRY ROAD; FROM CHARLES E. BENNETT ELEMENTARY TO ELEMENTARY SCHOOL “R”
(91 STUDENTS) POP REGION #8
 - ▶ SCENARIO #5 (FISCAL YEAR 2008-09)
REDISTRICIT SOUTHERN FLEMING ISLAND; WEST OF S.R. 17; NORTH OF BLACK CREEK; FROM THUNDEROLT ELEMENTARY TO ELEMENTARY SCHOOL “R”
(182 STUDENTS) POP REGION #4

I. ELEMENTARY SCHOOL "R" (OPENS FISCAL YEAR 2009-10) (CONTINUED)

3. DEMOGRAPHICS

0	2009-10 PROJECTED ENROLLMENT
175	PLUS SCENARIO #1
144	PLUS SCENARIO #2
89	PLUS SCENARIO #3
91	PLUS SCENARIO #4
<u>182</u>	PLUS SCENARIO #5
684*	PROPOSED ENROLLMENT

*** 3 STUDENTS WERE ADDED TO BALANCE TO THE
DOE PROJECTION.**

J. ELEMENTARY SCHOOL "W" (OPENS FISCAL YEAR 2008-09)

LOCATION: EAST OAKLEAF AREA

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	N/A
b)	2006-07 PROJECTED ENROLLMENT	-	N/A
c)	CAPACITY	-	862
d)	AVAILABLE RELOCATABLE SITES	-	NEW SCHOOL
e)	2006-07 CLASSROOM REQUIREMENTS	-	N/A
f)	GROWTH POTENTIAL	-	HIGH
g)	PLANNED PERMANENT CLASSROOMS	-	NEW SCHOOL

2. OPTIONS

- a) NEW SCHOOL (ELEMENTARY SCHOOL "W"/2008-09)
- ▶ SCENARIO #1 (FISCAL YEAR 2007-08)
REDISTRIBUTE OAKLEAF AREA EAST OF BRANAN FIELD ROAD;
FROM ARGYLE ELEMENTARY TO ELEMENTARY SCHOOL "W"
(226 STUDENTS) POP REGION #37
 - ▶ SCENARIO #2 (FISCAL YEAR 2007-08)
REDISTRIBUTE OAKLEAF AREA EAST OF BRANAN FIELD ROAD;
FROM OAKLEAF SCHOOL (K-8) TO ELEMENTARY SCHOOL "W"
(745 STUDENTS) POP REGION #36

3. DEMOGRAPHICS

0	2008-09 PROJECTED ENROLLMENT
226	PLUS SCENARIO #1
<u>745</u>	PLUS SCENARIO #2
971	PROPOSED ENROLLMENT

K. ELEMENTARY SCHOOL "X" (OPENS FISCAL YEAR 2008-09)

LOCATION: LAKE ASBURY AREA

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	N/A
b)	2006-07 PROJECTED ENROLLMENT	-	N/A
c)	CAPACITY	-	862
d)	AVAILABLE RELOCATABLE SITES	-	NEW SCHOOL
e)	2006-07 CLASSROOM REQUIREMENTS	-	N/A
f)	GROWTH POTENTIAL	-	HIGH
g)	PLANNED PERMANENT CLASSROOMS	-	NEW SCHOOL

2. OPTIONS

- a) NEW SCHOOL (ELEMENTARY SCHOOL "X"/2008-09)
- ▶ SCENARIO #1 (FISCAL YEAR 2007-08)
REDISTRICIT SOUTH AND WEST OF C.R. 218; FROM LAKE ASBURY ELEMENTARY TO ELEMENTARY SCHOOL "X" (310 STUDENTS) POP REGION #17, #18, #19, #20, #21, #22
 - ▶ SCENARIO #2 (FISCAL YEAR 2007-08)
REDISTRICIT WEST OF HENLEY ROAD; SOUTH OF BLACK CREEK; NORTH OF C.R. 218; (AREAS KNOWN AS LAKE ASBURY, RAVINES AND SEMINOLE VILLAGE); FROM LAKE ASBURY ELEMENTARY TO ELEMENTARY SCHOOL "X" (413 STUDENTS) POP REGION #16, #43, #44

3. DEMOGRAPHICS

0	2008-09 PROJECTED ENROLLMENT
310	PLUS SCENARIO #1
<u>413</u>	PLUS SCENARIO #2
723	PROPOSED ENROLLMENT

L. ELEMENTARY SCHOOL "Z" (OPENS FISCAL YEAR 2009-10)

LOCATION: WEST OAKLEAF AREA

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	N/A
b)	2006-07 PROJECTED ENROLLMENT	-	N/A
c)	CAPACITY	-	862
d)	AVAILABLE RELOCATABLE SITES	-	NEW SCHOOL
e)	2006-07 CLASSROOM REQUIREMENTS	-	N/A
f)	GROWTH POTENTIAL	-	HIGH
g)	PLANNED PERMANENT CLASSROOMS	-	NEW SCHOOL

2. OPTIONS

- a) NEW SCHOOL (ELEMENTARY SCHOOL "Z"/2009-10)
 - ▶ SCENARIO #1 (FISCAL YEAR 2008-09)
REDISTRICIT WEST OF BRANAN FIELD ROAD; FROM
OAKLEAF SCHOOL (K-8) TO ELEMENTARY SCHOOL "Z"
(897 STUDENTS) POP REGION #38

3. DEMOGRAPHICS

0	2009-10 PROJECTED ENROLLMENT
<u>897</u>	PLUS SCENARIO #1
897	PROPOSED ENROLLMENT

M. OAKLEAF SCHOOL

1. SCHOOL PROFILE

- a) CURRENT ENROLLMENT (12/7/05) - N/A
- b) 2006-07 PROJECTED ENROLLMENT - 1,212
- c) CAPACITY - 1,005
- d) AVAILABLE RELOCATABLE SITES - NEW SCHOOL
- e) 2006-07 CLASSROOM REQUIREMENTS - N/A
- f) GROWTH POTENTIAL - HIGH
- g) PLANNED PERMANENT CLASSROOMS - NEW SCHOOL

2. OPTIONS

- a) NEW SCHOOL (ELEMENTARY SCHOOL "W"/2008-09)
 - ▶ SCENARIO #1 (FISCAL YEAR 2007-08)
REDISTRIBUTE OAKLEAF AREA; EAST OF BRANAN FIELD ROAD; FROM OAKLEAF SCHOOL (K-8) TO ELEMENTARY SCHOOL "W"
(745 STUDENTS) POP REGION #36
- b) NEW SCHOOL (ELEMENTARY SCHOOL "Z"/2009-10)
 - ▶ SCENARIO #2 (FISCAL YEAR 2008-09)
REDISTRIBUTE WEST OF BRANAN FIELD ROAD; FROM OAKLEAF SCHOOL (K-8) TO ELEMENTARY SCHOOL "Z"
(897 STUDENTS) POP REGION #38

3. DEMOGRAPHICS

(2008-09)

2,127	2008-09 PROJECTED ENROLLMENT
<u>745</u>	MINUS SCENARIO #1
1,382	PROPOSED ENROLLMENT (7-8)

(2009-10)

1,797	2009-10 PROJECTED ENROLLMENT
<u>897</u>	MINUS SCENARIO #2
900	PROPOSED ENROLLMENT (7-8)

N. ORANGE PARK HIGH SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	2,516
b)	2006-07 PROJECTED ENROLLMENT	-	2,680
c)	CAPACITY	-	2,437
d)	AVAILABLE RELOCATABLE SITES	-	12
e)	2006-07 CLASSROOM REQUIREMENTS	-	15
f)	GROWTH POTENTIAL	-	MODERATE
g)	PLANNED PERMANENT CLASSROOMS	-	0

2. OPTIONS

- a) NEW SCHOOL (HIGH SCHOOL “QQQ”/2010-11)
 - ▶ SCENARIO #1 (FISCAL YEAR 2009-10)
REDISTRIBUTE THE ARGYLE AND OAKLEAF AREAS; FROM
ORANGE PARK HIGH TO HIGH SCHOOL “QQQ”
(848 STUDENTS) POP REGIONS #G, #H, #J

3. DEMOGRAPHICS

2,894	2010/11 PROJECTED ENROLLMENT
<u>848</u>	MINUS SCENARIO #1
2,046	PROPOSED ENROLLMENT

O. MIDDLEBURG HIGH SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	1,754
b)	2006-07 PROJECTED ENROLLMENT	-	2,200
c)	CAPACITY	-	1,633
d)	AVAILABLE RELOCATABLE SITES	-	10
e)	2006-07 CLASSROOM REQUIREMENTS	-	15
f)	GROWTH POTENTIAL	-	HIGH
g)	PLANNED PERMANENT CLASSROOMS	-	0

2. OPTIONS

a) NEW SCHOOL RELIEF (HIGH SCHOOL “QQQ”/2010-11)

- ▶ SCENARIO #1 (FISCAL YEAR 2009-10)
REDISTRICT WEST OF BRANAN FIELD ROAD; NORTH OF S.R.
21; SOUTH OF COUNTY LINE; EAST OF YELLOW WATER
CREEK; FROM MIDDLEBURG HIGH TO HIGH SCHOOL “QQQ”
(383 STUDENTS) POP REGIONS #K, #L

3. DEMOGRAPHICS

2,765	2010-11 PROJECTED ENROLLMENT
<u>383</u>	MINUS SCENARIO #1
2,382	PROPOSED ENROLLMENT

P. RIDGEVIEW HIGH SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	1,719
b)	2006-07 PROJECTED ENROLLMENT	-	1,783
c)	CAPACITY	-	1,567
d)	AVAILABLE RELOCATABLE SITES	-	11
e)	2006-07 CLASSROOM REQUIREMENTS	-	2
f)	GROWTH POTENTIAL	-	MODERATE HIGH
g)	PLANNED PERMANENT CLASSROOMS	-	8

2. OPTIONS

- a) NEW SCHOOL (HIGH SCHOOL “QQQ”/2010-11)
 - ▶ SCENARIO #1 (FISCAL YEAR 2009-10)
REDISTRICT EAST OF BRANAN FIELD ROAD; SOUTH OF THE
OAKLEAF AREA; NORTH OF S.R. 21; FROM RIDGEVIEW HIGH
TO HIGH SCHOOL “QQQ”
(123 STUDENTS) POP REGION #M

3. DEMOGRAPHICS

2,125 2010-11 PROJECTED ENROLLMENT
 123 MINUS SCENARIO #1
2,002 PROPOSED ENROLLMENT

Q. HIGH SCHOOL “QQQ” (OPENS FISCAL YEAR 2010-11)
LOCATION: WEST OAKLEAF AREA

1. SCHOOL PROFILE

- | | | | |
|----|--------------------------------|---|------------|
| a) | CURRENT ENROLLMENT (12/7/05) | - | N/A |
| b) | 2006-07 PROJECTED ENROLLMENT | - | N/A |
| c) | CAPACITY | - | 1,600 |
| d) | AVAILABLE RELOCATABLE SITES | - | NEW SCHOOL |
| e) | 2006-07 CLASSROOM REQUIREMENTS | - | N/A |
| f) | GROWTH POTENTIAL | - | HIGH |
| g) | PLANNED PERMANENT CLASSROOMS | - | NEW SCHOOL |

2. OPTIONS

- a) NEW SCHOOL (HIGH SCHOOL “QQQ”/2010-11)
- ▶ SCENARIO #1 (FISCAL YEAR 2009-10)
REDISTRIBUTE THE ARGYLE AND OAKLEAF AREAS; FROM ORANGE PARK HIGH TO HIGH SCHOOL “QQQ” (848 STUDENTS) POP REGIONS #G, #H, #J
 - ▶ SCENARIO #2 (FISCAL YEAR 2009-10)
REDISTRIBUTE WEST OF BRANAN FIELD ROAD; NORTH OF S.R. 21; SOUTH OF COUNTY LINE; EAST OF YELLOW WATER CREEK; FROM MIDDLEBURG HIGH TO HIGH SCHOOL “QQQ” (383 STUDENTS) POP REGIONS #K, #L
 - ▶ SCENARIO #3 (FISCAL YEAR 2009-10)
REDISTRIBUTE EAST OF BRANAN FIELD ROAD; SOUTH OF THE OAKLEAF AREA; NORTH OF S.R. 21; FROM RIDGEVIEW HIGH TO HIGH SCHOOL “QQQ” (123 STUDENTS) POP REGION #M

3. DEMOGRAPHICS

0 2009-10 PROJECTED ENROLLMENT
848 PLUS SCENARIO #1
383 PLUS SCENARIO #2
123 PLUS SCENARIO #3
1,354 PROPOSED ENROLLMENT

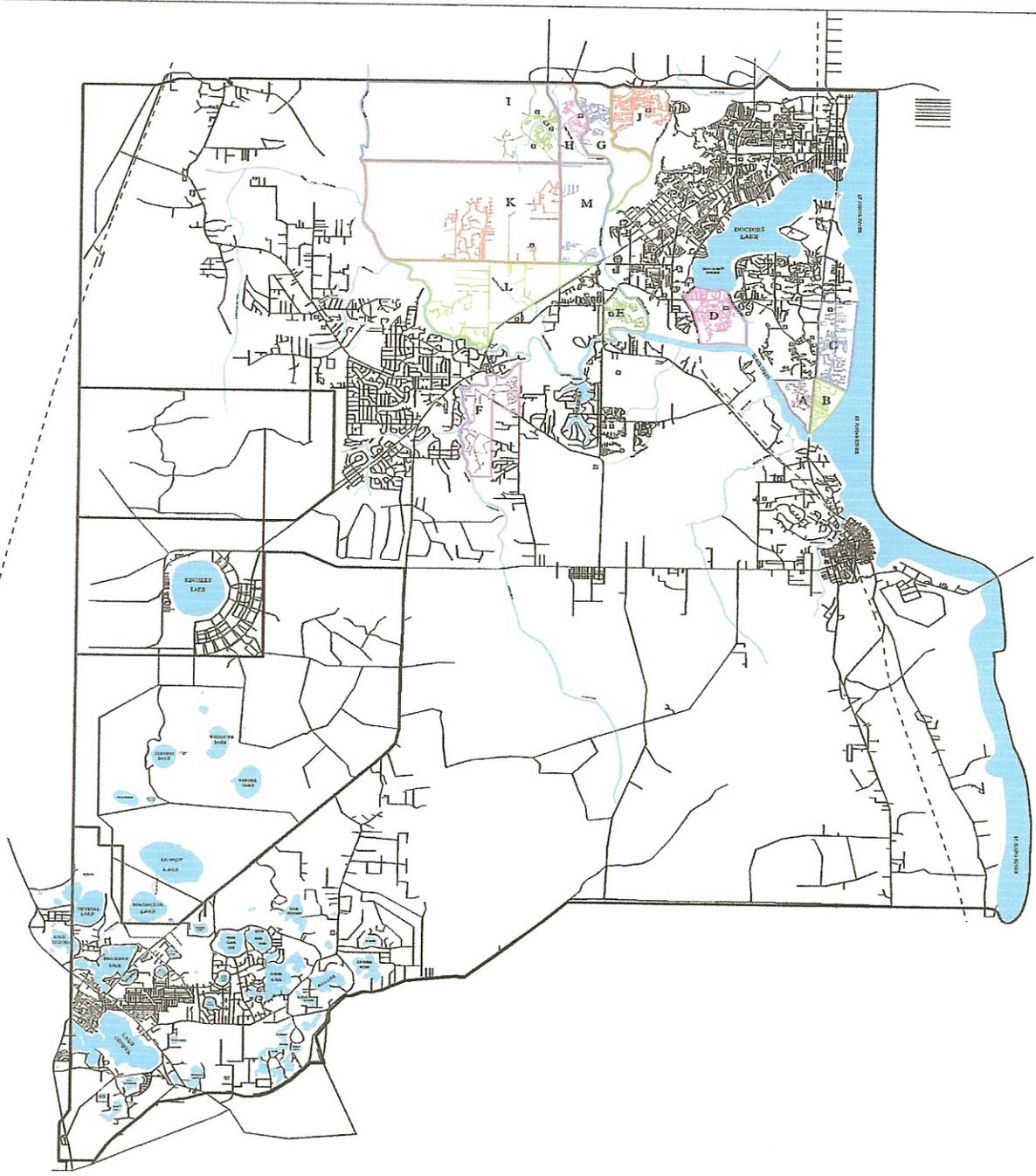
Pop Region	Current School	KG	1	2	3	4	5	6	TOTAL
1	PES	44	35	39	57	53	35	51	314
2	TBE	117	117	107	126	108	101	94	770
3	PES	71	63	65	86	74	73	74	506
4	TBE	22	24	25	17	19	14	16	137
5	PES	19	26	17	15	20	16	18	131
6	TBE	13	13	19	8	16	18	21	108
7	PES	26	30	23	25	23	15	23	165
8	CEB	11	8	15	11	17	10	15	87
9	CEB	13	9	17	13	8	13	12	85
10	CEB	31	30	34	30	35	25	18	203
11	LAE	12	10	14	13	7	5	7	68
12	LAE	32	31	34	30	28	37	31	223
13	LAE	1	1	0	2	1	1	0	6
14	CEB	3	4	3	3	1	5	1	20
15	CEB	73	67	87	66	74	60	56	483
16	LAE	25	25	29	20	22	15	26	162
17	LAE	26	28	26	25	27	17	29	178
18	LAE	4	2	3	6	6	6	3	30
19	LAE	2	2	2	2	3	0	3	14
20	LAE	0	0	0	0	0	0	0	0
21	LAE	0	0	0	0	0	0	0	0
22	LAE	2	2	1	2	2	1	1	11
23	MBE	14	13	14	14	13	14	11	93
24	MBE	36	37	28	42	43	43	46	275
25	MCE	52	48	61	48	64	55	56	384
26	FIE	22	16	29	21	31	30	33	182
27	FIE	124	124	119	129	120	131	129	876
28	LAE	61	73	50	59	49	56	42	390
29	SPC	78	99	61	73	80	72	59	522
30	SPC	12	12	14	9	9	11	11	78
31	DIS	6	6	5	6	9	9	8	49
32	DIS	33	39	26	34	31	34	28	225
33	TES	15	15	23	8	19	9	15	104
34	ROE	91	91	88	95	99	81	82	627
35	TES	11	10	15	7	11	13	12	79
36	OLS	83	73	84	91	86	99	75	591
37	AES	30	37	27	25	24	18	29	190
38	OLS	15	14	17	14	13	21	16	110
39	DIS	35	36	43	25	32	38	26	235
40	DIS	16	14	19	15	14	18	16	112
41	MCE	11	9	11	12	7	11	14	75
42	MCE	14	13	13	17	13	18	10	98
43	LAE	13	9	14	16	8	14	13	87
44	LAE	8	12	6	6	7	13	9	61
45	TES	9	13	8	5	11	5	6	57
46	AES	110	102	116	112	108	114	100	762

POP REGION	CURRENT SCHOOL	7	8	TOTAL
1	GCSJH	21	19	40
2	GCSJH	12	14	26
3	GCSJH	77	70	147
4	GCSJH	85	108	193
5	GCSJH	19	20	39
6	GCSJH	52	53	105
7	LJH	183	174	357
8	LAJH	92	77	169
9	LAJH	66	98	164



SCALE: 1.10 mi/inch.

Pop Region	Current School	9	10	11	12	TOTAL
A	FIH	10	11	11	9	41
B	FIH	17	21	20	23	81
C	FIH	78	79	91	94	342
D	FIH	129	95	86	92	402
E	RHS	57	59	62	42	220
F	MHS	24	26	11	25	86
G	OPH	60	73	52	42	227
H	OPH	32	20	19	14	85
I	MHS	16	12	9	8	45
J	OPH	119	127	119	109	474
K	MHS	43	42	53	39	177
L	MHS	28	34	28	20	110
M	RHS	30	32	27	14	103



SCALE: 4.52 mi/inch.

**ADDITIONAL OPTIONS
TO REDUCE
DISTRICT L.O.S.**

**ADDITIONAL OPTIONS
TO REDUCE DISTRICT L.O.S.**

1. Existing School Redistricting
2. Construct Junior High “PP” (Require Additional Funding)
 - a) As Grades 7-8
 - b) As Grades K-8
3. Reduce Programs At Over-Capacity Schools
4. Add Programs At Under-Capacity Schools
5. Construct Elementary School “Y” (Requires Additional Funding): West Of Branan Field Road; Southern Section Of Oakleaf
6. Close School Attendance When Capacity Is Reached. Bus To Under-Capacity Schools
7. Rent Available Space And Establish Temporary Schools
8. Restructure Grade Organization
9. Close Or Convert School To Other Use In Northeast Quadrant
10. Eliminate All Special Pupil Requests (SPR’s) At Over-Capacity Schools, Including Employee’s Children
11. Develop Additional Funding And Build Additional School In Growth Areas. If Land Is Not Available, i.e. Fleming Island, Be Prepared To Exercise Eminent Domain

**CONSIDERATIONS FOR BALANCING
STUDENT ENROLLMENT
ASSOCIATED WITH PLANNED
NEW SCHOOLS
2006-07 THRU 2010-11**

JUNIOR HIGH “PP” OPTION

**DEVELOPED BY:
DIVISION OF SUPPORT SERVICES
AUGUST 28, 2006**

**ENROLLMENT PROJECTIONS
DISTRICT SCHOOLS CLAY COUNTY**

SCHOOL	6 YR % VAR	2006-07	% VAR	2007-08	% VAR	2008-09	% VAR	2009-10	% VAR	2010-11
AES	--	1001	6.00	1061	6.00	899	6.00	953	6.00	1010
CEB	-4.30	718	1.40	728	1.40	558	1.40	566	1.40	574
CHE	-0.50	518	0.00	518	0.00	518	0.00	518	0.00	518
CGE	--	--	--	774	2.00	790	2.00	806	2.00	822
DIS	2.84	992	2.84	1020	2.84	1049	2.84	1079	2.84	1110
FIE	4.05	1135	2.00	1158	2.00	1181	2.00	1205	2.00	1229
GPE	-1.50	687	-1.50	677	0.00	677	0.00	677	0.00	677
KHE	1.38	822	1.38	833	1.38	845	1.38	857	1.38	869
LAE	10.98	1193	10.00	1312	10.00	720	8.00	778	8.00	840
LES	-0.92	597	-0.92	591	0.00	591	0.00	591	0.00	591
MRE	0.70	571	0.70	575	0.70	579	0.70	583	0.70	587
MBE	3.92	684	3.92	711	3.92	739	3.92	768	3.92	798
MCE	-1.24	533	-1.24	526	0.00	526	0.00	526	0.00	526
OPE	0.38	552	0.00	552	0.00	552	0.00	552	0.00	552
PES	2.34	1124	2.00	1147	2.00	995	2.00	1015	2.00	1035
ROE	8.65	1055	3.50	433	1.50	440	3.50	455	5.00	478
RVE	-1.88	749	-1.00	741	0.00	741	0.00	741	0.00	741
SBJ	-1.00	625	-1.00	619	0.00	619	0.00	619	0.00	619
SPC	18.10	696	1.00	703	1.00	710	1.00	717	1.00	724
TBE	14.15	1165	10.00	1282	10.00	1084	10.00	1192	10.00	1311
TES	23.33	854	6.00	790	8.00	853	10.00	938	10.00	1032
WEC	0.83	568	0.00	568	0.00	568	0.00	568	0.00	568
WES	-4.82	914	2.00	932	2.00	951	3.00	980	3.00	1009
ELEM "W"	--	--	--	--	--	971	6.00	1029	8.00	1111
ELEM "R"	--	--	--	--	--	681	6.00	722	8.00	780
ELEM "X"	--	--	--	--	--	723	8.00	781	10.00	859
ELEM "Z"	--	--	--	--	--	--	--	897	20.00	1076
GCJH	0.85	869	2.00	886	3.00	913	5.00	959	5.00	642
LAJH	--	1053	8.50	1138	10.00	1252	15.00	1440	10.00	1159
LJH	3.25	966	2.00	984	2.00	1004	2.00	1024	2.00	836
OPJH	3.82	949	1.00	958	1.00	968	1.00	978	1.00	988
WJH	5.48	841	3.00	866	3.00	892	5.00	935	5.00	982
OLJH	--	--	--	--	--	--	30.00	900	25.00	1129
JH "PP"	--	--	--	--	--	--	--	--	--	999
BLC	-1.28	190	0.00	190	0.00	190	0.00	190	0.00	190
KH JR/SR	2.18	1421	2.18	1452	2.18	1484	2.18	1516	2.18	1549
OLS K-8	--	1212	35.00	1636	30.00	1382	--	--	--	--
CHS	8.10	1203	3.00	1239	3.00	1276	3.00	1314	4.00	1367
FIHS	23.85	2400	8.00	2592	8.00	2799	6.00	2967	5.00	3115
MHS	2.94	2200	6.00	2332	6.50	2484	6.00	2633	5.00	2382
OPHS	1.92	2680	1.92	2732	1.92	2785	1.92	2839	1.92	2046
RHS	3.17	1783	3.50	1845	4.50	1928	5.00	2024	5.00	2002
HS "QQQ"	--	--	--	--	--	--	--	--	--	1354
TOTAL		35,520		37,101		38,917		40,832		42,786

**JUNIOR HIGH
LEVEL OF SERVICE
GOAL: 100% OF FACILITY LIST**

SCHOOL	CURRENT FIRST YEAR				PROJECTED FIFTH YEAR			
	CAPACITY	2006-07 PROJECTED ENROLLMENT	LOS		NEW SCHOOL	CAPACITY	PROJECTED 2010-11 ENROLLMENT	LOS
GCJH	1,005	869	87%		(365)	1,005	642	64%
LAJH	1,086	1,053	97%		(425)	1,086	1,159	107%
LJH	1,005	966	96%		(209)	1,005	836	83%
OLJH	--	--	--		--	1,005	1,129	112%
OPJH	1,005	949	94%		--	1,005	988	98%
WJH	1,005	841	84%		--	1,005	982	98%
JH "PP"	--	--	--		--	1,005	999	99%
TOTAL	5,106	4,678			1,184	7,116	6,735	
AVERAGE			92%		AVERAGE			94%

A. JUNIOR HIGH "PP" (OPENS FISCAL YEAR 2011-12)
LOCATION: FLEMING ISLAND HIGH AREA

1. SCHOOL PROFILE

- a) CURRENT ENROLLMENT (12/7/05) - N/A
- b) 2006-07 PROJECTED ENROLLMENT - N/A
- c) CAPACITY - 1,005
- d) AVAILABLE RELOCATABLE SITES - NEW SCHOOL
- e) 2006-07 CLASSROOM REQUIREMENTS - N/A
- f) GROWTH POTENTIAL - MODERATE
- g) PLANNED PERMANENT CLASSROOMS - NEW SCHOOL

2. OPTIONS

- a) NEW SCHOOL (JUNIOR HIGH SCHOOL "PP"/2011-12)
 - ▶ SCENARIO #1 (FISCAL YEAR 2010-11)
 REDISTRICIT WEST OF S.R. 17; SOUTH OF DOCTORS LAKE; NORTH OF BLACK CREEK; EAST OF SWIMMING PEN CREEK; FROM GREEN COVE SPRINGS JUNIOR HIGH TO JUNIOR HIGH "PP"
 (365 STUDENTS) POP REGIONS #2, #4, #6
 - ▶ SCENARIO #2 (FISCAL YEAR 2010-11)
 REDISTRICIT WEST OF SWIMMING PEN CREEK; NORTH OF BLACK CREEK; EAST OF SEABOARD RAILROAD TRACKS; SOUTH OF C.R. 220; FROM LAKE ASBURY JUNIOR HIGH TO JUNIOR HIGH "PP"
 (240 STUDENTS) POP REGION #8
 - ▶ SCENARIO #3 (FISCAL YEAR 2010-11)
 REDISTRICIT NORTH OF C.R. 220; EAST AND SOUTH OF DOCTORS LAKE'; WEST OF S.R. 17; FROM LAKESIDE JUNIOR HIGH TO JUNIOR HIGH "PP"
 (394 STUDENTS) POP REGION #7
- c) ADDITIONAL REDISTRICITING
 - ▶ NOT PLANNED

3. DEMOGRAPHICS

0	2011-12 PROJECTED ENROLLMENT
365	PLUS SCENARIO #1
240	PLUS SCENARIO #2
<u>394</u>	PLUS SCENARIO #3
999	PROPOSED ENROLLMENT

B. LAKE ASBURY JUNIOR HIGH SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	1,069
b)	2006-07 PROJECTED ENROLLMENT	-	1,053
c)	CAPACITY	-	1,086
d)	AVAILABLE RELOCATABLE SITES	-	0
e)	2006-07 CLASSROOM REQUIREMENTS	-	2
f)	GROWTH POTENTIAL	-	HIGH
g)	PLANNED PERMANENT CLASSROOMS	-	NONE

2. OPTIONS

- a) NEW SCHOOL (JUNIOR HIGH SCHOOL "PP"/2011-12)
 - ▶ SCENARIO #1 (FISCAL YEAR 2010-11)
REDISTRICT WEST OF SWIMMING PEN CREEK; NORTH OF BLACK CREEK; EAST OF SEABOARD RAILROAD TRACKS; SOUTH OF C.R. 220; FROM LAKE ASBURY JUNIOR HIGH TO JUNIOR HIGH "PP" (240 STUDENTS) POP REGION #8
 - ▶ SCENARIO #2 (FISCAL YEAR 2010-2011)
REDISTRICT WEST OF SEABOARD RAILROAD TRACKS; NORTH OF BLACK CREEK; EAST OF LITTLE BLACK CREEK; SOUTH OF OLD JENNINGS ROAD FROM LAKE ASBURY JUNIOR HIGH TO LAKESIDE JUNIOR HIGH (185 STUDENTS) POP REGION #9
- b) ADDITIONAL REDISTRICTING
 - ▶ NOT PLANNED

3. DEMOGRAPHICS

1,742	2011/12 PROJECTED ENROLLMENT
240	MINUS SCENARIO #1
<u>185</u>	MINUS SCENARIO #2
1,317	PROPOSED ENROLLMENT

C. GREEN COVE SPRINGS JUNIOR HIGH SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	877
b)	2006-07 PROJECTED ENROLLMENT	-	869
c)	CAPACITY	-	1,005
d)	AVAILABLE RELOCATABLE SITES	-	6
e)	2006-07 CLASSROOM REQUIREMENTS	-	NONE
f)	GROWTH POTENTIAL	-	MINIMAL
g)	PLANNED PERMANENT CLASSROOMS	-	NONE

2. OPTIONS

- a) NEW SCHOOL (JUNIOR HIGH "PP"/2011-12)
 - ▶ SCENARIO #1 (FISCAL YEAR 2010-11)
REDISTRICIT WEST OF S.R.17; SOUTH OF DOCTORS LAKE; NORTH OF BLACK CREEK; EAST OF SWIMMING PEN CREEK; FROM GREEN COVE SPRINGS JUNIOR HIGH TO JUNIOR HIGH "PP" (365 STUDENTS) POP REGION #2, #4, #6
- b) ADDITIONAL REDISTRICITING
 - ▶ NOT PLANNED

3. DEMOGRAPHICS

1,057	2011/12 PROJECTED ENROLLMENT
<u>365</u>	MINUS SCENARIO #1
692	PROPOSED ENROLLMENT

D. LAKESIDE JUNIOR HIGH SCHOOL

1. SCHOOL PROFILE

a)	CURRENT ENROLLMENT (12/7/05)	-	944
b)	2006-07 PROJECTED ENROLLMENT	-	966
c)	CAPACITY	-	1,005
d)	AVAILABLE RELOCATABLE SITES	-	19
e)	2006-07 CLASSROOM REQUIREMENTS	-	NONE
f)	GROWTH POTENTIAL	-	MINIMAL
g)	PLANNED PERMANENT CLASSROOMS	-	NONE

2. OPTIONS

- a) NEW SCHOOL (JUNIOR HIGH SCHOOL "PP"/2011-12)
 - ▶ SCENARIO #1 (FISCAL YEAR 2010-11)
REDISTRICIT NORTH OF C.R. 220; EAST AND SOUTH OF DOCTORS LAKE; WEST OF S.R.17; FROM LAKESIDE JUNIOR HIGH TO JUNIOR HIGH "PP"
(394 STUDENTS) POP REGION #7
 - ▶ SCENARIO #2 (FISCAL YEAR 2010-11)
REDISTRICIT WEST OF SEABOARD RAILROAD TRACKS; NORTH OF BLACK CREEK; EAST OF LITTLE BLACK CREEK; SOUTH OF OLD JENNINGS ROAD FROM LAKE ASBURY JUNIOR HIGH TO LAKESIDE JUNIOR HIGH
(185 STUDENTS) POP REGION #9
- b) ADDITIONAL REDISTRICITING
 - ▶ NOT PLANNED

3. DEMOGRAPHICS

1,066	2011/12 PROJECTED ENROLLMENT
394	MINUS SCENARIO #1
<u>185</u>	PLUS SCENARIO #2
857	PROPOSED ENROLLMENT